

### Digital Health and Innovation Cluster Bulgaria





Building the digital health & innovation community







- 1. Откриване на заседанието
- 2. Разглеждане и приемане на оперативни документи на Сдружението:
  - Представяне и гласуване на Доклад и отчет за дейността на Сдружението за 2024 г.
  - Приемане на ГФО за 2024 г.
  - Представяне и гласуване на прогнозен бюджет 2025 г.
  - Информация за кредитиране на организацията във връзка с изпълнение на европроектите.
- 1. Промяна на адреса на регистрация на Сдружението
- 2. Вземане на решение за изменение и допълнение на Устава на Сдружението
- 3. Представяне на стратегия 2025 година обсъждане
- 4. Обсъждане на статус и развитие на проект DHI Member area
- 5.Q&A
- 6. Networking





# Дневен ред

### COMMUNITY BUILDING 2023/2024

- 2. Разглеждане и приемане на оперативни документи на Сдружението:
  - Представяне и гласуване на Доклад и отчет за дейността на Сдружението за 2024 г.

| 51 (†11)       | 11 (+3)               | 7 (+2) honorary                | 5 (+1) team          |
|----------------|-----------------------|--------------------------------|----------------------|
| members        | partners              | members                        | members              |
| 800+ F2F       | 5 networking events   | 20+ direct                     | 9,500 LinkedIn       |
| meetings       |                       | matchmakings                   | followers            |
| 4 EU consortia | 2 members'<br>surveys | 2 knowledge<br>building events | 2 general assemblies |

The Community Stream of the DHI Cluster is dedicated to **fostering an expert** and **dynamic community** by establishing a vital platform for effective collaboration among all stakeholders involved in advancing **efficient health systems**. A significant milestone in this community-building process was the election of the **NEW BOARD** in June 2024, which has since been instrumental in shaping our **NEW STRATEGY**. This strategy integrates lessons learned from the past with the fresh perspectives and vision of the new Board members.

We attracted 11 new members, 3 new partners & 2 new digital health experts as honorary members to our community.

The Community Building as a strategic stream continued to be of high priority and we held more than **3 DHI PUBs**, **5 knowledge building events** and a number of **meetings and direct matchmaking**.





# Дневен ред

### **EU INITIATIVES 2023/2024**

- 2. Разглеждане и приемане на оперативни документи на Сдружението:
  - Представяне и гласуване на Доклад и отчет за дейността на Сдружението за 2024 г.

DHI Cluster has more then 20 trusted strategic partnerships within 15 EU countries







#### Transform healthcare through EU PROJECTS

**EU Consortium** for pioneering integrated care from prevention to rehabilitation **DIGI4Care** 

Innovation in remote care through AI solutions and IoTs | IRHIS

**EU Consortia under COST Action** for research projects - data governance, online patient record access in line with the EHDS

**EU Consortium** for robust big imaging cancer data | **CHAINS** 





### **POLICY SHAPING 2023/2024**

- Разглеждане и приемане на оперативни документи на Сдружението:
  - Представяне и гласуване на Доклад и отчет за дейността на Сдружението за 2024 г.

| 3 strategic<br>goals            | 3 Government consultancy Boards  | 10 Government & Parliament meeting      |
|---------------------------------|----------------------------------|---|
| 4 strategic<br>meetings with IS | 2 Memorandum of<br>Understanding | 3 participation in policy events        |
| 1 screening<br>program          | 1 Telemedicine<br>project        | 1 open letter with<br>NGO sector for DP |
| 4 statements                    | 6 meetings on                    | 5 official letters &                    |

prevention policy

correspondence

In 2024, the Policy Stream was characterized by the active participation of DHI Cluster in the preparation of a number of official statements and letters on ongoing strategic projects, proposals for legislative changes and draft laws of the Ministry of Health, including a statement on the National Health Strategy 2030, the Terms of Reference for the development and implementation of the National Digital Platform for Medical Diagnostics statements and letter of intent to participate in the working group at the Ministry of Health for the development of regulations to the Law for the implementation and supplementation of the Health Act concerning the provision of remote active treatment, rehabilitation and preventive activities, statement on the Amendments to the Telemedicine Act.

on NHIS





# Дневен ред

#### **EDUCATION 2023/2024**

- Разглеждане и приемане на оперативни документи на Сдружението:
  - Представяне и гласуване на Доклад и отчет за дейността на Сдружението за 2024 г.



#### 5 years

3 universities

2 courses

25+ lectures

20+ companies

850+ students

Our commitment to fostering a **strong** digital health culture and raising awareness about the benefits of digitalization in healthcare drives us to actively collaborate with academia and bring innovative projects to life.

**DHI Cluster**, in collaboration with **MU-Sofia** is implementing the first free elective course for 6th consecutive year, with focus on **digitalization**, **entrepreneurship and innovation**. The course created a network of over 850 curious medical students and engaged over 25 speakers from our community. In 2024, 150 students enrolled in the course.

Moreover, we've maintained our ongoing collaboration with MU - Plovdiv and MU - Pleven in the digital healthcare sector, advancing digital transformation within the universities. Through numerous discussions on data sharing, digital transformation, Al and health-tech solutions for precision medicine in the digital age, we have strengthened the partnership between academia and industry.





# Дневен ред

### Marketing & Communication 2023/2024

- 2. Разглеждане и приемане на оперативни документи на Сдружението:
  - Представяне и гласуване на Доклад и отчет за дейността на Сдружението за 2024 г.

9300+ Followers 260000+ Impressions

7+ Community Update email campaigns

12+ DHI Cluster Articles and Interviews

20+ National and International Events

15+ Radio and digital platforms activities

CODE HEALTH

#### DHI TO(VT)K

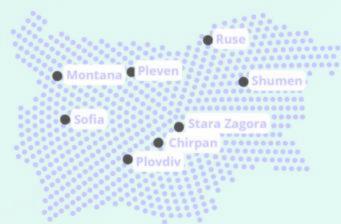
#### **DHI PUB\***

\*People United for Business

COMMUNITY
GROWTH
EVENTS

ACTIVE PATIENTS PLATFORM

5 MINUTES







# FINANCIAL DYNAMICS 2024

- 2. Разглеждане и приемане на оперативни документи на Сдружението:
  - Приемане на ГФО за 2024 г.

|                | 34 190,47 |           |            |
|----------------|-----------|-----------|------------|
| Дата           | Приходи   | Разходи - | Баланс 🔻   |
| Януари 2024    | 45,136.00 | 10,912.42 | 68,414.05  |
| Февруари 2024  | 40,037.00 | 42,911.50 | 65,539.55  |
| Март 2024      | 38,940.00 | 15,310.67 | 89,168.88  |
| Април 2024     | 17,500.00 | 14,425.92 | 92,242.96  |
| Май 2024       | 25,667.00 | 13,034.97 | 104,874.99 |
| Юни 2024       | 4,100.00  | 22,916.99 | 86,058.00  |
| Юли 2024       | 19,900.00 | 14,321.82 | 91,636.18  |
| Август 2024    | 6,500.00  | 10,577.47 | 87,558.71  |
| Септември 2024 | 22,613.48 | 20,891.99 | 89,280.20  |
| Октомври 2024  | 7,933.75  | 17,413.91 | 79,800.04  |
| Ноември 2024   | 21,755.90 | 29,594.29 | 71,961.65  |
| Декември 2024  | 29,686.14 | 42,463.12 | 59,184.67  |
| ТОТАЛ          | 279,769   | 254,775   |            |
|                | 59,184.67 |           |            |





# DHI Cluster FINANCIAL DYNAMICS 2019-2027

|              | 2019   | 2020   | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    | TOTAL     |
|--------------|--------|--------|---------|---------|---------|---------|---------|---------|---------|-----------|
|              |        |        |         |         |         |         |         |         |         |           |
| Membership   | 51,000 | 74,500 | 88,500  | 102,000 | 126,000 | 141,668 | 168,525 | 185,378 | 203,915 | 1,141,486 |
| EU Projects  |        |        |         |         |         | 334,664 | 148,969 | 279,350 | 103,766 | 866,749   |
| Events       | 26,500 | 2,000  |         | 5,000   |         |         |         |         |         | 33,500    |
| BG Projects  |        |        | 43,000  | 22,000  | 94,544  | 59,482  |         |         |         | 219,026   |
| UN!course    |        |        |         | 7,823   | 7,823   | 7,823   | xxx     | XXX     | XXX     | 23,469    |
| DHI Platform |        |        |         |         |         |         | xxx     | XXX     | XXX     | xxx       |
| INCOME       | 77,500 | 76,500 | 131,500 | 136,823 | 228,367 | 543,637 | 317,494 | 464,728 | 307,681 | 2,284,230 |
| EU Personnel |        |        |         |         |         | 3,500   | 69,684  | 69,684  | 69,684  | 212,552   |
| Personnel    | 48,670 | 33,310 | 65,160  | 99,760  | 143,517 | 169,031 | 281,810 | 291,596 | 306,175 | 1,439,029 |
| Operational  | 5,851  | 6,762  | 7,447   | 12,334  | 23,783  | 51,566  | 62,000  | 65,100  | 68,355  | 303,198   |
| Events       | 13,000 |        |         |         |         |         |         |         |         | 13,000    |
| Projects     |        |        | 43,000  | 24,300  | 78,100  | 49,631  | 131,395 | 27,342  |         | 353,768   |
| EXPENSES     | 67,521 | 40,072 | 115,607 | 136,394 | 245,400 | 273,728 | 544,889 | 453,722 | 444,214 | 2,321,547 |
| BALANCE      | 9,979  | 46,407 | 62,300  | 62,729  | 45,696  | 315,605 | 88,210  | 99,216  | -37,317 | -37,317   |
| Headcount    | 1.0    | 1.2    | 1.5     | 1.5     | 2.3     | 3.3     | 4.8     |         |         |           |



### FINANCIAL FORECAST 2025

- 2. Разглеждане и приемане на оперативни документи на Сдружението:
  - Приемане на прогнозен бюджет за 2025 г.

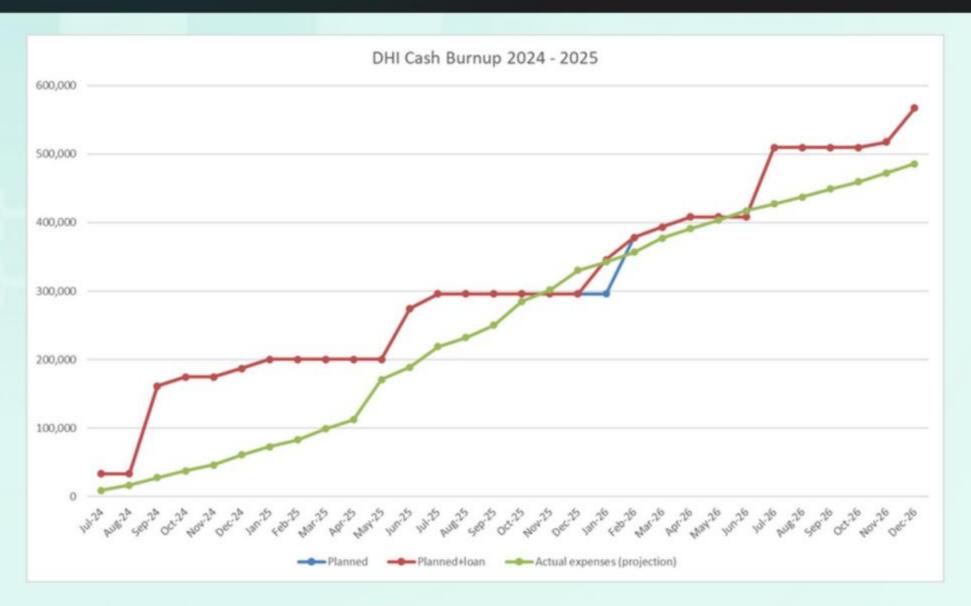
| DHI CLUSTER ESTAMETE BUDGET 2025                                    |             |         |  |  |  |
|---|-------------|---------|--|--|--|
| Income  | Budget 2025 | Due     |  |  |  |
| CARRY OVER  | 50,000      | 50,000  |  |  |  |
| MEMBERSHIP FEE (49 companies,<br>4 NGO not paying, - 10% not payed) | 147,000     | 147,000 |  |  |  |
| Member area balance   | 4,895       |         |  |  |  |
| DIGI4Care P2  | 26,000      |         |  |  |  |
| DIGI4Care P3  | 42,000      |         |  |  |  |
| IRHIS   | 76,000      |         |  |  |  |
| TOTAL   | 345,895     | 345,895 |  |  |  |



| Expenses                                 | Budget 2025 | Balance |
|--|-------------|---------|
| REMUNERATION EXPENSES - 10% increase     | 270,000     | 270,000 |
| Subscriptions (platforms, website, etc.) | 1,500       |         |
| Business Trips                           | 4,000       | 4,000   |
| Office rent                              | 10,000      | 10,000  |
| Admin support (hosting, website, MS)     | 5,000       |         |
| Office supplies, Stationary, Courier     | 5,000       | 5,000   |
| Office equipment & maintenance           | 2,000       | 2,000   |
| Legal services                           | 4,000       | 4,000   |
| Representative expences (ED)             | 2,000       | 2,000   |
| Membership in organizations (e.g. ESCA)  | 2,200       | 2,200   |
| Communications & Events                  | 12,000      | 12,000  |
| Car expences                             | 7,000       | 7,000   |
| ACCOUNTING                               | 6,000       | 6,000   |
| SOCIAL AND HEALTH INSURANCE              | 3,000       | 3,000   |
| Performance Objective Bonus (up to 10%)  | 20,000      | 20,000  |
| Edication/Training                       | 3,000       | 3,000   |
| RESERVES                                 | 12,000      | 12,000  |
| TOTAL                                    | 368,700     | -22,805 |

# **Б** Дневен ред

- Разглеждане и приемане на оперативни документи на Сдружението:
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- 4. Вземане на решение за изменение и допълнение на Устава на Сдружението



гр. София, ул. "Околовръстен път" №251 Е

Ринг Тауър, ет.

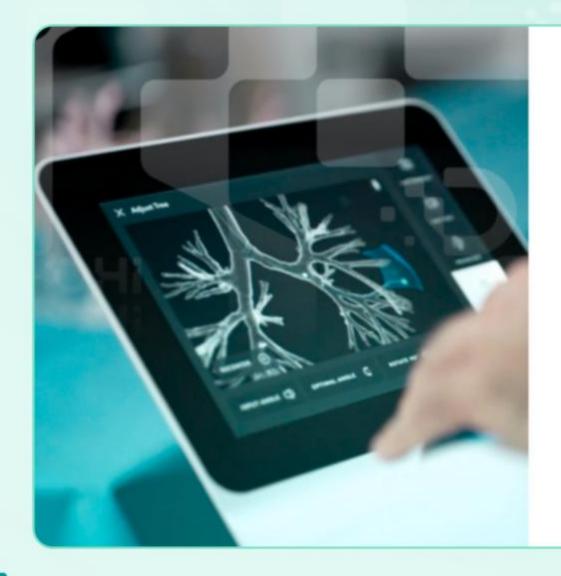


12





6. Обсъждане на статус и развитие на проект DHI Member area



#### DHI Click: The Digital Health and Innovation Platform

- Trusted Partnerships
- റ്റ് Domain Expertise Access
- र्द्धर् Community Growth
- >>> Healthcare Innovation

Become a member







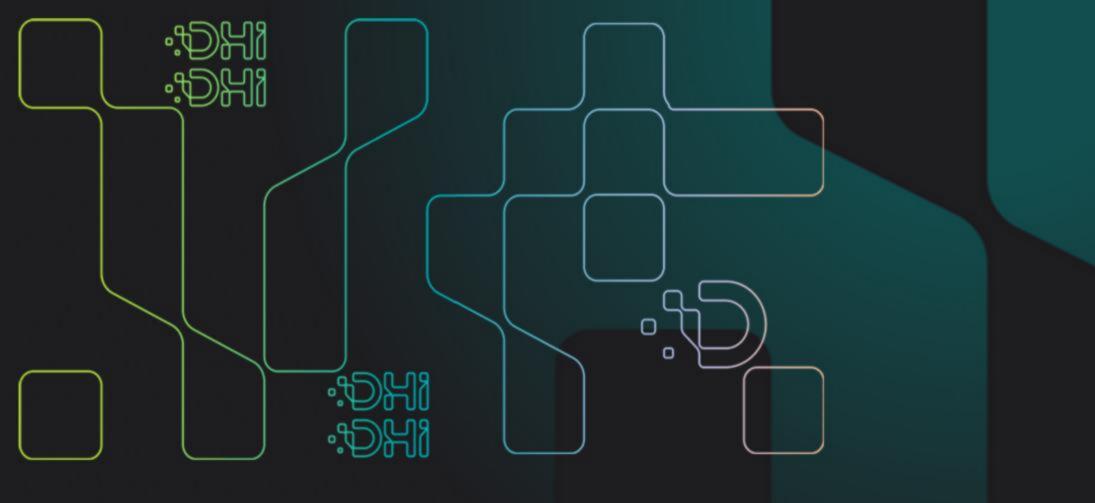
5. Представяне на стратегия за 2025 година – обсъждане



# STRATEGIC VISION 2025



Building the digital health & innovation community

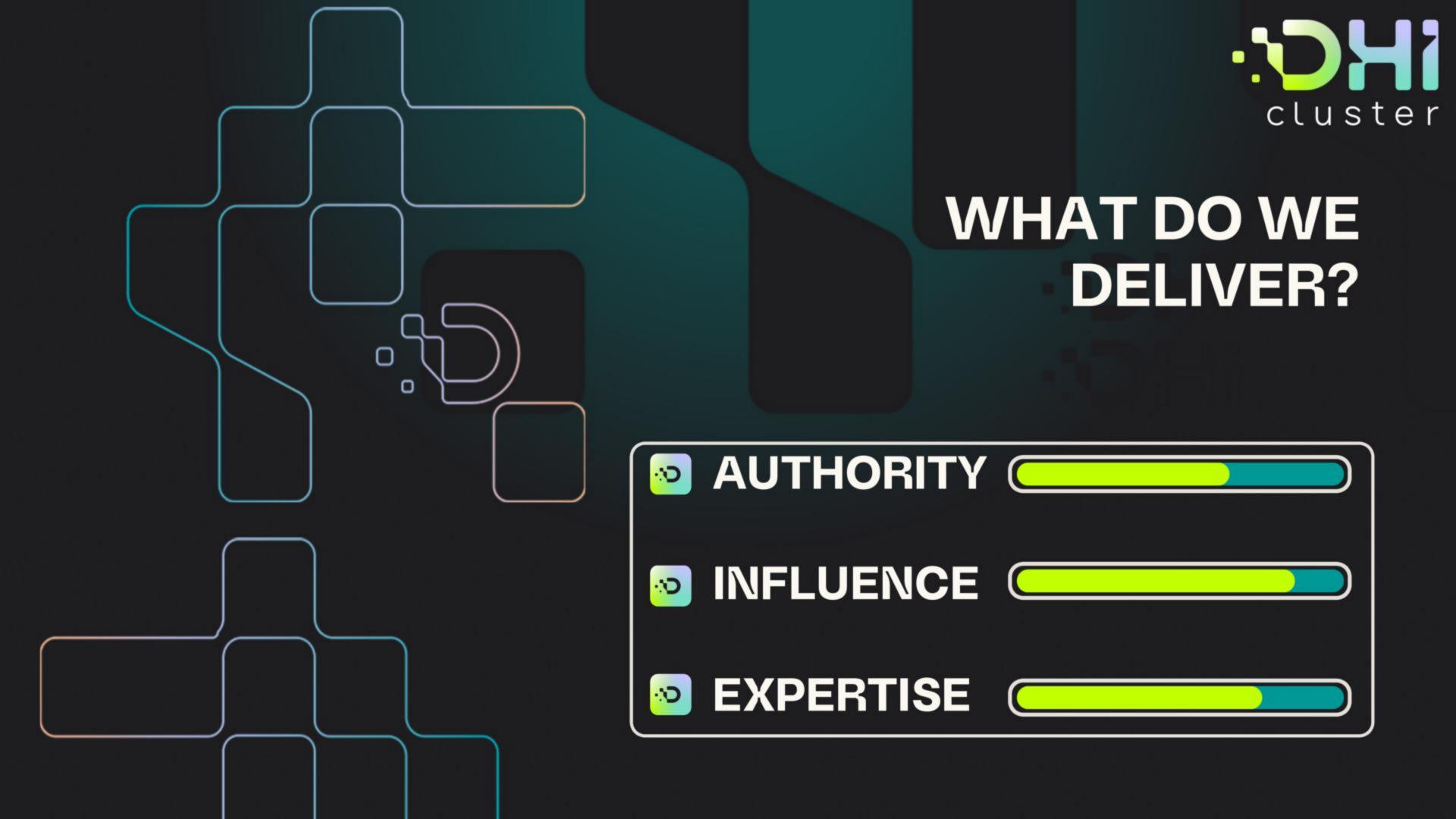




# HOW DO WE DO IT?

We **SUPPORT** the development of healthcare solutions. We **CONNECT** partners and key stakeholders. We **EDUCATE** for digital health and innovation. We **COMMUNICATE** with society and within the community.

\We CHANGE healthcare environment.





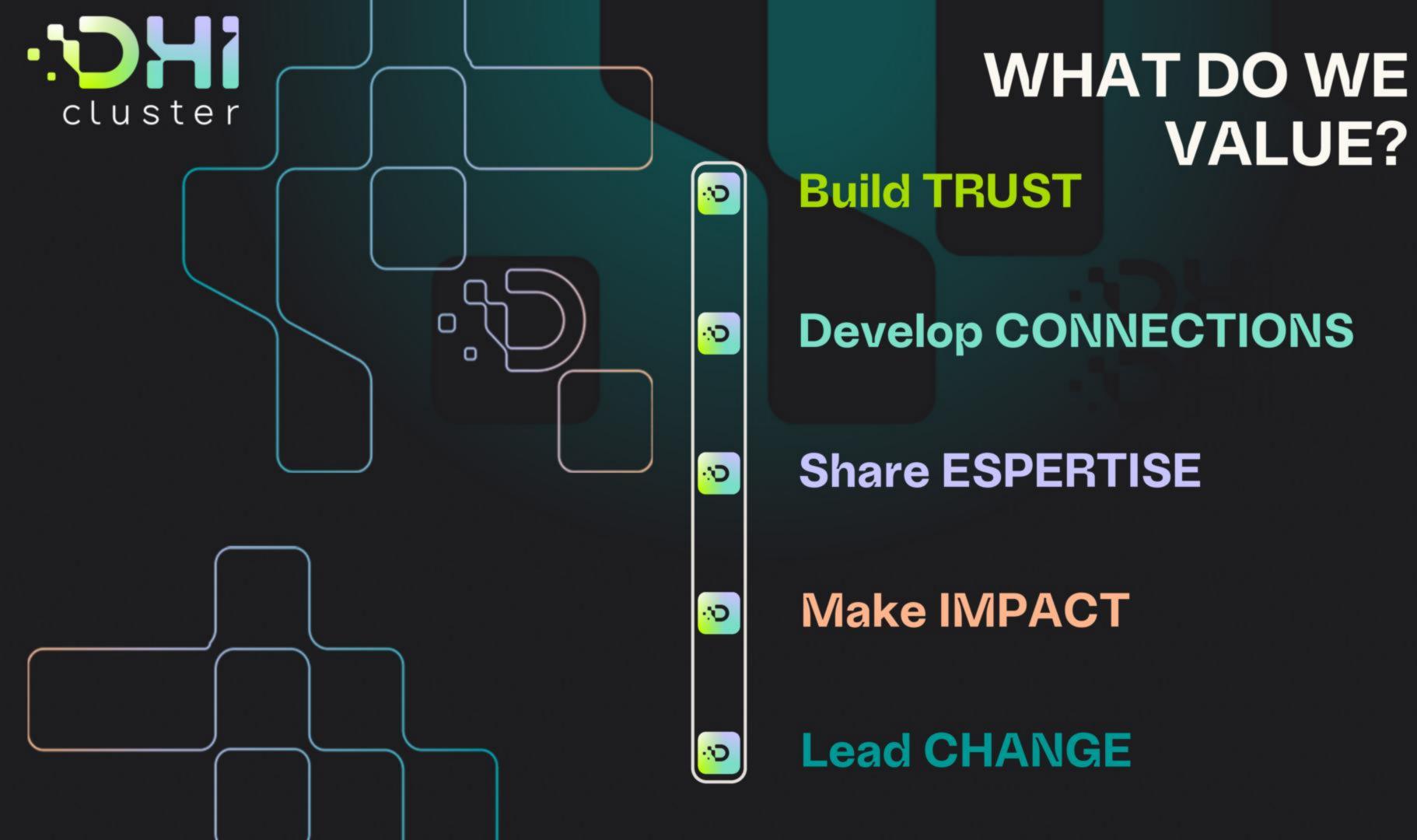
# WHAT DO WE OFFER?







- **VISIBILITY**
- **EVENTS**
- **KNOWLEDGE**



# STRATEGIC GOALS



II. Shape national DHI POLICY

III. Support DHI EDUCATION

IV. Execute EU PROJECTS



# WHAT DO WE NEED?

- Engage the COMMUNITY and be PROACTIVE
- Ensure DHI SUSTAINABILITY and GROWTH

# MORE DETAILS...



#### I. Build our DHI COMMUNITY

- New partnerships and members
- SME agency partnership for events
- Screening campaigns
- HCPs engagement
- Internal/external events

#### II. Shape national DHI POLICY

- Building strategic partnership
   with MoH advocacy activities
- Support MoH on EU & partner initiatives
- Access & reimbursement
- Foster the positioning of DHI among institutions (MoH, RHI, Parliament commission, etc)

#### III. Support DHI EDUCATION

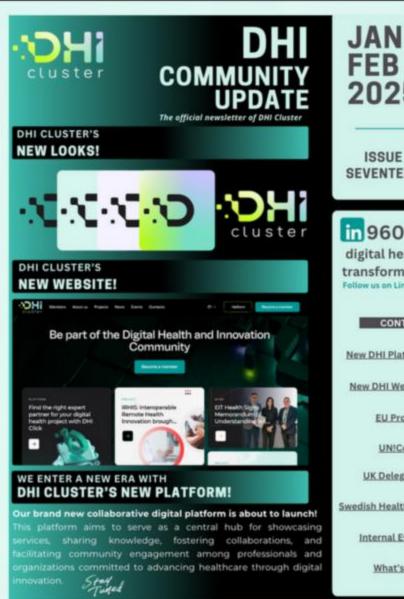
- DHI university UN!course
- Support for MUs for EU & national projects and spin-offs
- Startups in healthcare (e.g. Beyond)

#### **IV. Execute EU PROJECTS**

- DIGI4CARE
- IRHIS
- CHAINS
- Others relevant EU initiatives



## Q&A | NETWORKING



2025

DHI CLUSTER'S

**NEW LOOKS & WEBSITE** 

ISSUE SEVENTEEN

in 9600+ digital health transformers!

CONTENT

New DHI Platform

**New DHI Website** 

**EU Projects** 

UN!Course

**UK Delegation** 

Swedish Healthtech

Internal Events

What's Next

www.dhicluster.bg

:DHi

cluster

DHI TO(VT)K



essibility, and a more user-friendly experience, all aimed at

aking it easier for you to connect, explore, and engage with

ISSUE



**New DHI Website** 

**EU Projects** 

**UN!Course** 

Internal Events

Partner Events

nd support - we couldn't have done this without the credible community around us. Your encouragement means

420

ere's to new beginnings and even more opportunities for

MAR APR 2025

EIGHTEEN

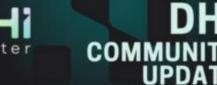
digital health transformers!

CONTENT

**UK Delegation** 

What's Next

nternational Events



The official newsletter of DHI Cluster

CEE - UK **BUILDING BRIDGES 2025** 

investment prospects

webinars on the topics of:

www.dhicluster.bg

The CEE-UK Building Bridges 2025 program is a strategic

initiative designed to support Central and Eastern European (CEE) healthcare companies in expanding their business

operations, partnerships, and market reach in the United

Kingdom. By facilitating direct engagement with key players

opportunity to gain practical knowledge, establish high-

value business connections, and explore funding and

■ 30 JUNE - LONDON ■ CEJUCY - BIRMINGHAM ■ 02 JULY - LEEDS, CUMB 25

In May and the beginning of June we had a series of 4

· How to introduce value to the NHS through digital

solutions and AI by Dr Michael Watts MBChB MBA BSc,

· Funding and R&D opportunities by Dr. Philip Carvil, Ph.D.,

Innovation Network by Dr. Sean Clarkson

· NHS Procurement from a clinician's point of view by Dr.

Andrew Stradling & An Introduction on the Health

· Practical Insights on Setting in the UK by Karolina Staniak.

MAY JUNE 2025

> ISSUE NINETEEN

in 9700+ digital health transformers!

#### CONTENT

**Building Bridges** 2025

EXPO 2025 Osaka Community Growth DHI TO(af)K

**EU Projects** Tomorrow Redefined

Innovation & Tech Awards

Beyond Pre-Accelerator

12th Pharma Forum **DHI's Initiatives** 

International Events

COMMUNITY GROWTH **EVENTS** 



cluster

PEOPLE UNITED FOR BUSINESS

The official newsletter of DHI Cluster

O

**DHI PUB\*** 





JULY

AUG

2025

#### CONTENT

EXPO 2025 Osaka

**Building Bridges** 2025

Official Statement

Member Survey

5 Minutes For Health Memorandum Of

> Understanding IRHIS

> > DIGI4Care

International Events

www.dhicluster.com

\*People United for

DHI PUB

Business

In the cozy setting of BAR GATTO, we gathered once again for our regular DHI PUB\* - a signature networking format inspired by the idea that some of the best partnerships are born over casual conversations in a relaxed setting. Here at DHI Cluster we know how to do it right!



# Marketing Strategy



1

#### **Brand Awareness**

- #**DHIInsider:** telling the story of DHI Cluster
- What is Telemedicine?: educational content for the Bulgarian audience
- Thought Leadership

#### **Members' Stories**

- Showcase your innovations, products, and success stories
- Highlight your achievements and contributions

#### **Projects**

- Promote flagship initiatives (DIGI4Care, IRHIS, 5 Minutes for Health, UN!Course)
- Communicate progress, impact, and results from each project

#### Missions

- Share outcomes from international missions and delegation
- Highlight opportunities created through these partnerships





### Let's start with...

1 2 3

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#### #DHIInsider

Sharing the story of the Cluster: how it started, what we do, and the companies that are part of it.

#### Educational Content

Explaining what is digital health and what is telemedicine in simple, approachable language for the Bulgarian audience. Helping people understand why this movement matters.

#### Thought Leadership

Using the voices of our community leaders to share insights and perspectives from the digital health industry.



# 24: 3

4

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## **Members' Stories**

2

#### **Company Introductions**

Website interviews where we present who you are, what your company does, and what products and solutions you bring to the market.

+ Together with LinkedIn and Facebook introduction posts.

#### **Success Stories**

Sharing your achievements, milestones, and impact in the digital health ecosystem.

# Showcasing Your Solutions

Highlighting your innovations and how they solve real problems in healthcare.



# 3

# 4

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#### Initiating Projects

We kickstart and lead flagship initiatives in digital health.

#### 

PR and marketing coverage across social media and traditional media - press, radio, TV and others.

#### Promotion to Key Audiences

Positioning projects in front of investors, clinicians, healthcare institutions, and patients.

#### Sharing the Impact

Communicating project results and outcomes widely to build trust and recognition.





# Last, but not least...

24: 3

4

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#### Collaboration with BSMEPA

Working together to organize and support Bulgarian participation in international events.

#### Showcasing Bulgarian Presence

Covering our national representation at global missions and delegations.

# Highlighting Members' Achievements

Communicating what your companies achieve abroad - new contacts, partnerships, and business opportunities.

# Following the Outcomes

Sharing what happens after the missions: collaborations started, deals in progress, and long-term impact.





# Digital Health and Innovation Cluster Bulgaria



# BUILDING THE DIGITAL HEALTH & INNOVATION COMMUNITY

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